

THIRD SECTOR INVESTMENT FUND RENEWAL – Appendix 1

Organisation	Service	2017-18 funding	Proposed 2018- 19 funding	Proposed 2019-20 funding	Proposed 2020-21 funding
Action on Disability	<p>Welfare Benefits Project for Adults: The service provides benefit advice and support to ill and disabled clients and carers who live or work in the borough. This means full casework up to, and including, tribunals, telephone advice, seminars and talks on different aspects of welfare benefits to organisations in Hammersmith & Fulham, and help completing PIP, ESA, DLA and other benefit forms. Last year, it supported 78 individual residents and three organisations with the help of six volunteers.</p> <p>Welfare Benefits Service for Children: A welfare benefits service for children, providing advice on all social security benefits to parents and carers of disabled children up to and including first-tier tribunal representation. The aim is to maximise the income of H&F families with disabled children up to age 18. Last year, 6 volunteers advised 265 residents. The help has generated many one-off backdated payments of benefits, with support for 133 parents and carers of disabled children.</p>	£48,220	Subject to a separate report		
Age UK Hammersmith & Fulham	The Connect Project: The service includes a lunch club café, IT training for older people, information and advice, a weekly programme of physical and mental activities, talks and workshops, befriending and other services, from shopping to light gardening. The service is provided with the help of over 400 volunteers and reaches over 1000 residents each year. It also attracts income from other sources to the borough.	£160,000	£160,000	£160,000	£160,000
Alzheimer's Society	Dementia Support Worker & DFC: Provides support and information for people facing problems with dementia, and their carers. Includes a regular service for people with dementia living in the community and a Saturday dementia café. Last year, the service supported 139 residents, with the help of 5 volunteers.	£15,000	£15,000	£15,000	£15,000
Barnardo's (SEone Service)	Pan London Child Sex Exploitation (CSE) Service: The CSE, Missing and Trafficking Service, provides one-to-one work to children and young people; support and advice to parents and carers; training for professionals and advice and consultancy. Last year, trained volunteers provided support to 17 young people, and 700 pupils at 6 local schools.	£40,000	£40,000	£40,000	£40,000
Barons Court Project	Barons Court Project: Day centre for local people who are vulnerable to mental health problems and homelessness. Activities include advocacy, group support, one-to-one help, access to shower and laundry facilities, social events, meals, IT sessions and a life skills programme. Supported 230 people last year, about 150 volunteers are involved and the organisation raised considerable amounts of funding from other sources.	£45,000	£45,000	£45,000	£45,000
Bishop Creighton House	Homeline: A telephone befriending service including casework, home visiting, monthly lunches, Christmas parties and other social events for older people, also digital inclusion classes. Very popular service, benefitted 168 isolated older people last year and supported by 88 volunteers.	£65,000	£65,000	£65,000	£65,000
	Care & Repair and Safer Homes: Service offers child & adult safety, security and fire safety check at people's homes, followed by small repairs and adjustments if needed, such as fitting smoke alarms. Focus on older people and vulnerable families with young children. It helped 336 residents last year, 13 volunteers contributed.	£50,000	£50,000	£50,000	£50,000
	BCH Community Centre: Funding supports the running of a community centre at BCH in Lillie Road, offering space to local groups to provide education, arts and crafts, health and wellbeing and other activities. Last year, 29 organisations and 580 residents have been supported.	£19,000	£19,000	£19,000	£19,000
	Keep Active: 9-12 week support programme helping people to regain mobility following a fall and hospital stay. Use Tai Chi. Service works with trained volunteers and supports around 100 people per year. This service started in 2017.	£40,000	£40,000	£40,000	£40,000

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Brunswick Club, The	Brunswick Juniors: Provides holiday activity schemes for up to 40 children a day. And twice weekly open access after school club for children years 2-6, primary. 41 volunteers contributed and over 100 children used the holiday schemes last year.	£35,000	£35,000	£35,000	£35,000
deafPLUS	Living with Hearing Loss: Free courses and support to people experiencing hearing loss, helping them to manage their lives and relationships. The service includes home visits and outreach to day centres, sheltered housing and residential homes. Also offers workshops to other service providers.	£12,000	£12,000	£12,000	£12,000
Doorstep Library Network, The	The Doorstep Library Network: A home visiting library and reading support to low income families with children aged 1-12. Operate on several housing estates across the borough. Last year, over 70 volunteers supported over 600 children, improving their reading. The service also helps signposting families to services and information.	£32,000	£32,000	£32,000	£32,000
Fulham Good Neighbour Service	Fulham Good Neighbour Service: Practical neighbourly support to mostly older people in the Fulham area. Last year 76 volunteers supported 241 residents with befriending, DIY and gardening, transport, escorting and social events.	£45,000	£45,000	£45,000	£45,000
Groundwork London	Greener Living, Better Places: Funded to improve communal areas on estates and in public open spaces. This work included contributions from 132 volunteers last year and benefitted many residents across the whole borough. Groundwork also supported the Council in the delivery of the Summer Roadshow 'Love Where You Live' with information about services provided in the borough, specific consultations on projects across the relevant estates and information, Advice and Guidance on healthy eating and community participation projects. They engaged with residents across 12 estates providing information and activities.	£45,000	£45,000	£45,000	£45,000
H&F CAB	Advice Plus: Citizens Advice Hammersmith & Fulham's Advice+ service delivers individual legal advice, information, financial and digital capability advice, supporting residents towards self-empowerment and independence, helping them exercise their rights and responsibilities, and encouraging a move towards economic independence and employment. Last year, more than 10,000 residents have been supported, thanks to the work of 171 volunteers.	£330,000	Subject to a separate report		
	ROOF+ Project: ROOF+ stands for Renters, Owners, Occupiers & Families + Advocacy. It funded to inform, educate and advises residents on rents rights and responsibilities. It aims to prevent homelessness by targeting residents with housing issues, and runs in partnership with H&F Community Law Centre, which provides advocacy and legal representation. Last year, 41 volunteers supported 1,441 residents with advice on housing benefit, rent arrears, homelessness, council tax tenancy issues, repairs and evictions.	£85,000			
	More than a Library: The running of the Avonmore Library and Neighbourhood Centre by Citizens Advice H&F is a model of integrated services, with library clients also receiving advice. Last year, the library has held events to develop skills, promote independence and celebrate diversity. The 38 volunteers, have supervised 64,085 visits to the library.	£71,500			
	Foodbank Advice: This service is delivered by Citizens Advice Hammersmith & Fulham. Volunteers train to advise on money, benefits, budgeting, employment and housing matters, and assess further support needs. An adviser specialising in welfare benefits is based at the foodbank to support volunteers, address underlying issues and tackle future food poverty. Last year, 30 volunteers have supported more than 200 residents, with 67 more volunteers recruited. More than half the volunteers went into paid work or full-time study.	£60,000			
H&F Foodbank	Foodbank at Bloemfontein Road: Using a voucher referral system, Foodbank provides emergency food parcels to residents in need. They also operate an advice service in co-operation with HF CAB, providing debt and	£36,958	£50,000	£50,000	£50,000

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	other financial advice to people most in need. Last year, 41 volunteers helped over 1400 residents and demand is rising rapidly.				
H&F Law Centre	Advice Station: The service is giving residents legal help on housing issues, co-ordinating advice services, managing the advice forum and supporting and training others to give advice. Last Year, the Law Centre gave advice to 679 residents and 95 different local organisations. It also provided casework to 33 residents, and represented 20 at court. The organisation recently moved to Hammersmith Library, giving residents a more central access point.	£102,451	Subject to a separate report		
H&F Mencap	H&F Children's Services – Parentsactive: A co-ordinator provides a network, forum, training and workshops for parents and carers of disabled children. HF Mencap also provides advocacy for these parents and carers. Last year, 119 parents and 104 children and young people received this support., assisted by 31 volunteers.	£40,000	£40,000	£40,000	£40,000
	Safety Net People First (SNPF) Self Advocacy Project: Funding supports a self-advocacy group run by and for disabled people, to improve access to services and training, support representatives at meetings and deliver disability awareness workshops. Over 60 residents were supported last year.	£45,000	£45,000	£45,000	£45,000
	Community Inclusion Project: This service supports users with learning disabilities, autism or complex needs to access mainstream community facilities. Last year, 41 volunteers held social, educational, cultural and sporting activities supporting 112 residents. 10 people with learning difficulties were trained as volunteers, boosting their confidence and self-esteem.	£20,000	£20,000	£20,000	£20,000
Urbanwise London	Active Local Learning: An active local learning service, enabling young people to learn about their environment by supporting schools. Includes local studies, outdoor learning, workshops to promote healthy living. Last year, 8 volunteers worked at 12 school with nearly 1300 children.	£11,612	£11,612	£11,612	£11,612
H&F Volunteer Centre	HFVC Gateway Service: Trains and supports volunteers, placing them with third sector organisations in the borough. Last year, 16 volunteers made 2656 referrals for 1621 people. 399 training places were delivered.	£100,000	£100,000	£0	£0
Hammersmith Community Gardens Association	Growing Communities: The service maintains and develops 4 sites in the North of the borough and also delivers community environmental events and training opportunities. Last year, 300 corporate volunteers contributed. The service worked with 11 schools and supported over 2300 residents.	£35,000	£35,000	£35,000	£35,000
Lido Foundation, The	Lido Foundation: Funding for this service started in 2017. It provides information and advice, supplementary school services and access to sports and physical activities to people from BME communities.	£29,000	£29,000	£29,000	£29,000
London Sports Trust	Game Plan: Weekly sports sessions for children and young people held at 6 estates across the borough. Last year, 302 children and young people took part, supported by 51 volunteers. This includes 97 young people with learning disabilities or special educational needs, and 17 young people with those special needs volunteered.	£35,000	£35,000	£35,000	£35,000
Lyric	Lyric Hammersmith: A programme of theatre and creative activities for young people, including programmes targeting disadvantaged young people. Also, free first night theatre tickets for people living or working in H&F, local schools and community groups. Last year, 79 volunteers supported this service. Over 3,000 free tickets were issued to local residents and 5,875 young people accessed the services.	£230,000	£230,000	£230,000	£230,000
Only Connect UK	OC West: Service provides employability training and coaching to people with an offending background. Also deliver events to strengthen community spirit in the White City area. Work with 25 people across a year.	£32,425	£32,425	£32,425	£32,425
Open Age	Linked In and Active Programme: This service supports older people who are isolated to access a wide range of activities. Last year, the service helped 31 residents, supported by 8 volunteers.	£38,000	£38,000	£38,000	£38,000

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Outside Chance	It's Your Choice - 'I didn't know that!' : Service delivers anti-crime, anti-gang-culture workshops in local schools, youth and community groups. And early intervention module is aimed at year 6, before children transition to secondary school. The version for older children focuses on the consequences of arrest, having a criminal record and the realities of prison life. Last year, the service delivered 20 workshops to over 1000 young people across 11 schools, community centres and youth clubs.	£18,000	£18,000	£18,000	£18,000
Ray's Playhouse	'It's all about me' : Creche and support sessions for parents and carers, offering advice and support on how prepare children for school and parents for future work and development. Last year, 5 volunteers supported 75 residents; this included safe guarding sessions on safety in the home.	£19,500	£19,500	£19,500	£19,500
Resurgo Trust	SPEAR : A year-long coaching programme for 16-24 year olds who are not in employment, training or education. Last year, the programme involved 169 volunteers who helped 79 young people. The organisation raised substantial match funding, and 74% of the young people who complete the programme are in work, education or training one year later.	£60,000	£60,000	£60,000	£60,000
Sand End Associated Project in Action	Adventure Playground Service : The service delivers the Adventure Project which provides a welcoming, stimulating and challenging environment for 8 to 13 year olds. 213 Children aged 8-13 year olds made use of the service in 2017.	£14,500	£14,500	£14,500	£14,500
Shepherds Bush Families Project & Children's Centre	Shepherds Bush Families Project : Support sessions for parents, children and young people who are homeless or living under housing stress (i.e. overcrowding). Drop in, after school club, and parent child relation sessions. Across a year, over 200 families receive support, with assistance from 25 volunteers.	£35,000	£35,000	£35,000	£35,000
SOBUS (formerly CaVSA)	SOBUS : Provide capacity building services to third sector organisations across the borough. The organisation also runs the Dawes Road Hub, an important resource, offers support with funding applications, distributes information such as the Funding Newsletter and promotes social enterprise. In contact with over 500 local third sector organisations, helped by 25 volunteers.	£110,000	£110,000	£110,000	£110,000
St Giles Trust	SOS Hammersmith & Fulham : The service engages high risk young people, in co-ordination with Safer Communities' agenda, Police and Youth Offending Team. Support up to 25 people per year.	£38,000	£38,000	£38,000	£38,000
Staying First Services	Furnish : This service is a furniture and appliance re-use enterprise. Low income and disadvantaged housed can access recycled item at low cost and landfill is being reduced. The service supports over 10,000 residents and is assisted by 25 volunteers.	£15,000	£15,000	£15,000	£15,000
The Sulgrave Club	Youth Club : This youth development and mentoring service aims to increase young people's engagement and participation, opening up opportunities as they move from school or college. Youth club sessions are delivered 3 times a week. Over 500 residents received support last year, 5 volunteers contributed.	£16,000	£16,000	£16,000	£16,000
Urban Partnership Group	Edward Woods Community Centre: This funding supports the asset transfer decision report and is committed until 31 st March 2021.	£115,660	£115,660	£115,660	£115,660
	49 Brook Green: This funding supports the asset transfer report decision and is committed until 31 st March 2021.	£50,566	£50,566	£50,566	£50,566
	Invest-at- Masbro : This funding supports the Masbro Community Centre, providing a wide range of activities, volunteering opportunities for local people, and help with DBS check for 3 rd sector organisations. Last year, the centre recorded over 47,000 visits and 32 organisations used the safeguarding/DBS services.	£50,000	£50,000	£50,000	£50,000
	Parents-at-Masbro : A Positive Parenting and Strengthening Families, Strengthening Communities programme, offering support to 140 parents last year. Supported by 6 volunteers.	£40,000	£40,000	£40,000	£40,000

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	Masbro Older People Access Service: The service offers befriending, home support, social events and recreational activities to older people. Last year, 169 residents were supported by 59 volunteers.	£43,000	£43,000	£43,000	£43,000
West London Action for Children	Children and Parenting Programme: The service offers counselling, individual and group therapy to children, families and in schools. Last year, the service helped 142 residents to improve their well-being and resilience. 68 children took part in counselling sessions last year.	£43,000	£43,000	£43,000	£43,000
Westway Community Transport	Community Transport Project: Service provides subsidised community transport and training to local third sector organisations. Last year, 30 volunteers supported 42 local organisations.	£30,000	£30,000	£30,000	£30,000
White City Residents Association	The Play Partnership: The service provides year-round play for children and young people in the White City and Wormholt area. Last year, 13 volunteers contributed and supported 251 residents.	£40,000	£40,000	£40,000	£40,000
William Morris Society & Kelmscott Fellowship	William Morris Society and Museum: Creative and innovative events, outreach and educational programmes run for adults, families and schools. Last year, over 3,200 residents visited, supported by 28 volunteers. The organisation raised substantial amounts of funding from other sources.	£15,000	£15,000	£15,000	£15,000
Violence against Women and Girls	Services are shared with Safer Communities Dept. This is part funding the VAWG co-ordination service and the VAWG Integrated Support Service, which provides support to victims.	£125,000	£125,000	£125,000	£125,000
Young H&F Foundation	Young H&F Foundation will support collaborative working amongst local providers of children's and young people's services. This organisation was established in 2017 and received start-up funding. It would be advisable to bring this in line with the 3-year funding secured from other sources (£50k pa from John Lyon's Charity).	£75,000	£75,000	£75,000	£0
Separate legal and advice services procurement			£737,172	£737,172	£737,172
Total Funding		£2,946,393	£2,959,434	£2,859,435	£2,784,435